

STRONG AND SUPPORTIVE COMMUNITIES SCRUTINY COMMITTEE	Agenda Item No. 5
9 MARCH 2011	Public Report

Report of the Executive Director – Strategic Resources

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VIVACITY – PROGRESS REPORT AND BUSINESS PLAN

1. PURPOSE

- 1.1 To enable the current performance and future targets for Vivacity to be considered as part of the delivery of its contract with the council.

2. RECOMMENDATIONS

- 2.1 The Committee is asked to scrutinise current and proposed performance of Vivacity.

3. LINKS TO COUNCIL PRIORITIES

The councils approved Medium Term Financial Plan to 2014/15 as approved at council in February 2011 specifically prioritises:-

‘Supporting Peterborough’s Culture Trust, Vivacity, to continue to deliver arts and culture in the city’

4. BACKGROUND

- 4.1 In May 2010 Vivacity commenced the contract for the provision of cultural and leisure services to the council.

This contract was considered by the Strong and Supportive Communities Scrutiny Committee at its meeting on 18 March 2011 prior to the award of the contract to Vivacity by Cabinet on 22 March 2010.

5. KEY ISSUES

The first 12 months of any new organisation are extremely difficult and this is the opportunity for the committee to hear from the Trust’s Chair Shelagh Smith and the Chief Executive Kevin Tighe.

It will enable members to examine its performance to date and comment upon its proposed business plan for the future.

6. IMPLICATIONS

- 6.1 No specific issues to bring to members attention

7. CONSULTATION

- 7.1 None

8. NEXT STEPS

8.1 The comments of the Scrutiny Committee will be considered by the portfolio holder and discussed further with the Trust.

9. BACKGROUND DOCUMENTS

9.1 None

10. APPENDICES

- 10.1
- Vivacity Draft Business Plan
 - Fishbone Diagram – Appendix A of the Draft Business Plan
 - Business Plan Timeline – Appendix B of the Draft Business Plan
 - Risk Register – Appendix C of the Draft Business Plan